Annual In., ementation Plan - 2024 Ministry of Women, Child Affairs and Social Empowerment

Division/Department/Institute

: Department of Probation & Child Care Services

Vote Name

: Empowerment of Vulnerable Children Providing Vocational Skills & Financial Assistance

Vote Number Source of Funding : 217-2-2-5-2202

Total Allocation(Rs.Mn.)

: GOSL : 28.5000

otal Anocation(Rs.Ivin.)	. 28.3000	AND DESCRIPTIONS OF THE PERSON NAMED IN COLUMN 2 IN CO	THE PERSON NAMED IN	ALC: UNKNOWN	al Target		CONTRACTOR AND ADDRESS OF	DESCRIPTION OF THE PARTY.	a will be seen to be seen	To the second	Commencement of the last of th	Company of the			
S. Programmes/ Projects/ Activities				Physical Target 2024 Targeted Relay											
	Location/s *	Key Performance Indications	Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male Femal	SDG Goals & Targets	lity
riority area/Strategy - Establishing violence fre	e environment for ch	ildren in all settings (At	home/ Schoo	l/ Tuition	Class/ Cor	nmunity)									
Capacity development programmes for children on how to become an admirable child.	Divisional	No of Programmes /No of Participants	2.5275	2.5275	0.0000	0.0000	0.0000	337	337	0	0	0	Children	1.3	
riority area/Strategy - Reporting and Respons	e mechanism to preve	ent/minimize vulnerabi	lities of childs	en											
Providing financial and non financial support for the identified children in vulnerable families through Care Plan	Divisional	No of Care Plans/ No of children benefited.	4.8125	1.5000	1.5000	1.5000	0.3125	96	30	30	30	6	96 Children & their families	1.3	
riority area/Strategy - Create platforms for ch	ildren to be empower	red by ensuring right to	participation	and adoles	scent enga	gement				-					
3 Implementing proposed recomandations of Child-led Resaerches	Divisional	No of Research conducted	0.4000	0.0000	0.2000	0.2000	0.0000	8	0	4	4	0	Children	17.19	
Conduct regular meetings of Children's Council's - Divisional level	Divisional	No of Meetings	6.0660	0.0000	2.0220	2.0220	2.0220	1011	0	337	337	337	Children	4.7	
Conduct regular meetings of Children's Council's - District Level	District	No of Meetings	0.7500	0.0000	0.2500	0.2500	0.2500	75	0	25	25	25	Children	4.7	
National Children's Council	National	No of Meetings	0.3000	0.0000	0.0000	0.3000	0.0000	1	0	0	1	0	Children	4.7	
riority area/Strategy - Creating a caring and	esponsive community	y for children to enjoy th	neir rights												
National Child Rights Monitoring Committee meetings	National	No of Meetings	0.1000	0.0000	0.0500	0.0000	0.0500	2	0	1	0	1	Officers	16.2	
Conducting Regular Divisional Monitoring Committe Meeting on Child Rights	Divisional	No of Meetings	4.5240	1.1310	1.1310	1.1310	1.1310	1348	337	337	337	337	Officers	16.2	
Coordination with Provincial Departments of Probation	National	No of Meetings	0.3000	0.0750	0.0750	0.0750	0.0750	4	1	1	1.	1	Officers	16.3	
riority area/Strategy - Creating and establishi	ng right based enviro	nment for marginalized	children (Str	eet/ Urbar	/Fisheries	Commun	ity/ Indige	enous/ Estat	e)			,			
Conducting mobile services and providing legal documents for children of marginalized groups	Divisional	No of Mobile services conducted/ No of children benefited	1.5000	0.0000	0.5000	0.5000	0.5000	30	0	10	10	10	Children	16.9	
Priority area/Strategy - Monitoring and Evalua	tion														
1 Progress Review Meeting	National/ District/Province	No of Meetings	3.3000	0.8000	0.8000	0.8500	0.8500	306	76	76	77	77	Officers	17.2	
riority area/Strategy - Providing IEC to awa	re community and re	levant parties & conduc	ting program	mes											
2 Programmes for World Children's Day	National/ District/ Divisional	No of programmes	3.820	0.0000	0.0000	0.2000	3.6200	363	0	0	0	363	Children	4.7	
Printing , Publications & Dissemination	National	No of Documents	0.1000	0.0000	0.1000	0.0000	0.0000	1	0	1	0	0	Officers/ Children	16.a	
Total			28,5000	6.0335	6,6280	7.0280	8.8105	BIOLES CONTROL	OF STREET	THE PARTY	Formal Market	BAREST.	SHOWER SHOW	MENS LOSS OF	431150

Division/Department/Institute

: Department of Probation & Child Care Services

Vote Name

: Ensuring Child Rights

Vote Number

: 217-2-2-6-2202

Source of Funding

: GOSL

Total Allocation(Rs.Mn.)

: 28.000

S. Programmes/Projects/ Activities	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	Key Performance Indicatiors		Financi	al Target	2024			Physic	al Target	Targeted	Relavant	Responsib		
	Location/s *		Annual Allocation/ Target (Rs.Mn)	QI	Q2	Q3	Q4	Annual Physical Target	QI	Q2	Q3	Q4	Male Femal	SDG in Goals & Targets	ility
Priority area/Strategy - Establishing mechanism	n to ensure rights to s	urvival and developmen	t of Children												
Provision of educational assistance for children having irregular school attendance / with a potential of dropping out school	Divisional	No of Children benefited	0.2000	0.0500	0.0500	0.0500	0.0500	40	10	10	10	10	40 Children	4.1	
2 Kepakaru Deguru	Divisional	No of Children benefited	24.000	6.0000	6.0000	6.0000	6.0000	2000	2000	2000	2000	2000	2000 Children	4.1	
3 Provide nutrition and Medical Aid Programe	Divisional	No of Children benefited	0.5650	0.1000	0.2000	0.2000	0.0650	113	20	40	40	13	113 Children	3.2	
4 Twin Aid program	Divisional	No of Children /Families benefited	1.8750	0.1875	0.7500	0.7500	0.1875	500	50	200	200	50	500 Children/ 250 Families	2.1	
5 Flood affected Children	Divisional	No of Children benefited	0.3600	0.0900	0.0900	0.0900	0.0900	15	15	15	15	15	15 Children	13.b	
Priority area/Strategy - Proper system to protect	et and enhance rights	of the children in disast	er situations												
Provide emergency aid assistance for affected children	Divisional	No of Children benefited	1.0000	0.1500	0.3750	0.3750	0.1000	200	30	75	75	20	200 Children	13.b	
Total			28,000	6.5775	7.4650	7.4650	6.4925	The same	1939	1/200	7579				

Division/Department/Institute

: Department of Probation & Child Care Services

Vote Name

: Rehabilitation and Improvement of Capital Assets , Acquisition of Capital Assets & Capacity Building.

Vote Number

: 217-1-1-2002, 217-1-1-2003, 217-1-1-2102, 217-1-1-2103, 217-1-1-2401

Source of Funding

: GOSL

Total Allocation(Rs.Mn.)

: 1.0000

100					Physica	l Target	2024		Tar	eted	Relavant	Responsib					
S. Programmes/ Projects/ Activities	Location/s *	Key Performance Indicatiors	Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Femal e	SDG Goals & Targets	llity	
Pr	riority area/ Strategy -	Capacity developm	ent of officials and pr	oviding basic	infrastru	cture fac	ilities to l	nave smo	oth workin	g enviro	nment.						
1	Plant, Machinery & Equipment	National	No of maintenance	0.1000	0.0250	0.0250	0.0250	0.0250	4	1	1	1	1				
2	Vehicles	National	No of maintenance	0.1000	0.0250	0.0250	0.0250	0.0250	4	1	1	1	1				
3	Furniture & Office Equipment	National	No of Equipments	0.2000	0.0500	0.0500	0.0500	0.0500	4	1	1	1	1				
4	Machinery & Equipments	National	No of Equipments	0.1000	0.0250	0.0250	0.0250	0.0250	4	1	1	1	1				
5	Staff Training	National	No of Trainings	0.5000	0.1250	0.1250	0.1250	0.1250	4	1	1	1	1				
	Total			1.0000	0.2500	0.2500	0.2500	0.2500									

Division/Department/Institute

: Department of Probation & Child Care Services

Vote Name

: Rehabilitation and Improvement of Capital Assets, Acquisition of Capital Assets & Capacity Building

Vote Number

: 217-2-2-2002, 217-2-2-2003, 217-2-2-2102, 217-2-2-2103, 217-2-2-2108, 217-2-2-2401

Source of Funding

: GOSL

Total Allocation(Rs.Mn.)

: 1.5000

S. N. Programmes/ Projects/ Activities		Key Performance Indicatiors		Physical Target 2024						geted ciaries	Relavant	Responsi				
	Location/s *		Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Femal e	Geals & Targets	
Priority area/ Strategy -	Capacity develop	nent of officials and pr	oviding basic	infrastr	ucture fa	cilities to	have smo	oth working	g enviro	nment.	No. of Concession, Name of					NAME OF TAXABLE PARTY.
1 Plant, Machinery & Equipment	National	No of maintenance	0.1000	0.0250	0.0250	0.0250	0.0250	4	1	1	1	1				
2 Vehicles	National	No of maintenance	0.2000	0.0500	0.0500	0.0500	0.0500	4	1	1	1	1				
3 Furniture & Office Equipment	National	No of Equipments	0.3000	0.0750	0.0750	0.0750	0.0750	4	. 1	1	1	1				
4 Machinery & Equipments	National	No of Equipments	0.3000	0.0750	0.0750	0.0750	0.0750	4.	1	1°	1	1				
5 Capital Payments for Leased Vehicles	National	No of installments	0.2000	0.2000	0.0000	0.0000	0.0000	2	2	0	0	0				
6 Staff Training	National	No of Trainings	0.4000	0.1000	0.1000	0.1000	0.1000	4	1	1	1	1				
Total			1.5000	0,5250	0.3250	0.3250	0.3250		SOUTH AND ADDRESS OF THE PARTY				夏慢!	W G		

